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PROGRESS

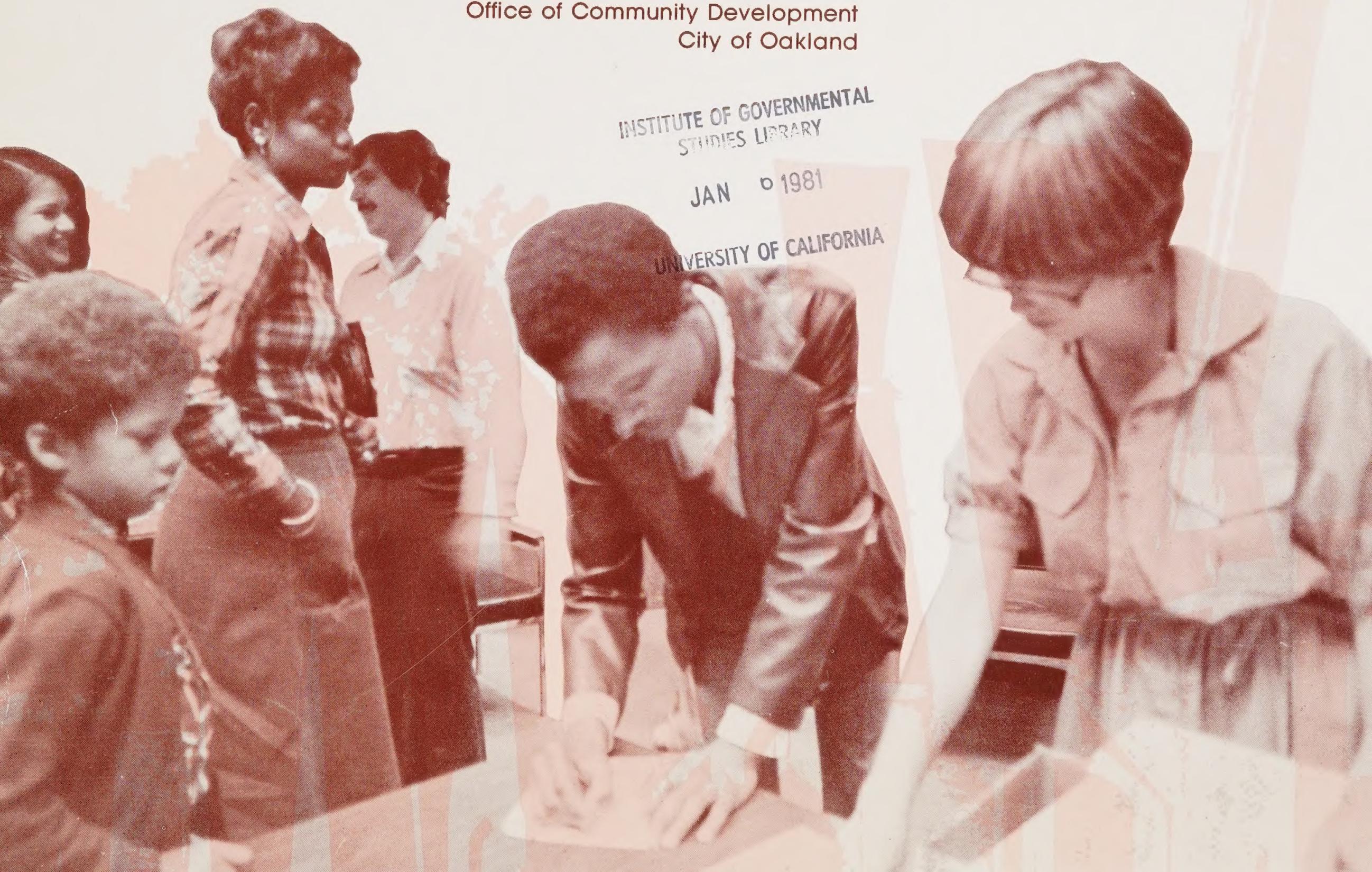
thru Community Development

Office of Community Development
City of Oakland

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City Council

Lionel J. Wilson, Mayor

John H. Sutter, Vice Mayor

Felix Chialvo

Dr. Raymond W. Eng

Carter Gilmore

Fred Maggiora

Mary Moore

Frank Ogawa

George J. Vukasin

Community Development Advisory Commission

Lillian Q. Love, Chairperson

Paul Brom, 1st Vice Chairperson

Sam Caponio, 2nd Vice Chairperson

Herbert Eng

Maria Estrada

Rev. Herbert Guice

James Webster

District Chairpersons

Lonnie Dillard, Elmhurst, Chairperson

Hugh Bassett, West Oakland

G. Morgan Edwards, San Antonio

Sylvester Grisby, Central East Oakland

Mark Miller, Fruitvale

Howard Ransom, North Oakland

Rev. Leslie Sauer, Chinatown & Central

Oakland is a growing city. It is a city which continues to lead the way in generating new and innovating approaches to combating urban deterioration. From the days of Urban-Renewal-through-clearance to the present, emphasis on Revitalization-through-Rehabilitation, Oakland has remained in the forefront.

Following the spirit of the Community Development Act of 1974 closely, Oakland has pioneered a variety of programs designed to serve the specific needs of her citizens. The City of Oakland, through its Office of Community Development, presents this summary of accomplishments with confidence that the future is brighter because of the strong foundations of the past.

Eldridge Gonaway

Eldridge Gonaway
Director

PROCESS FOR CITIZEN INPUT

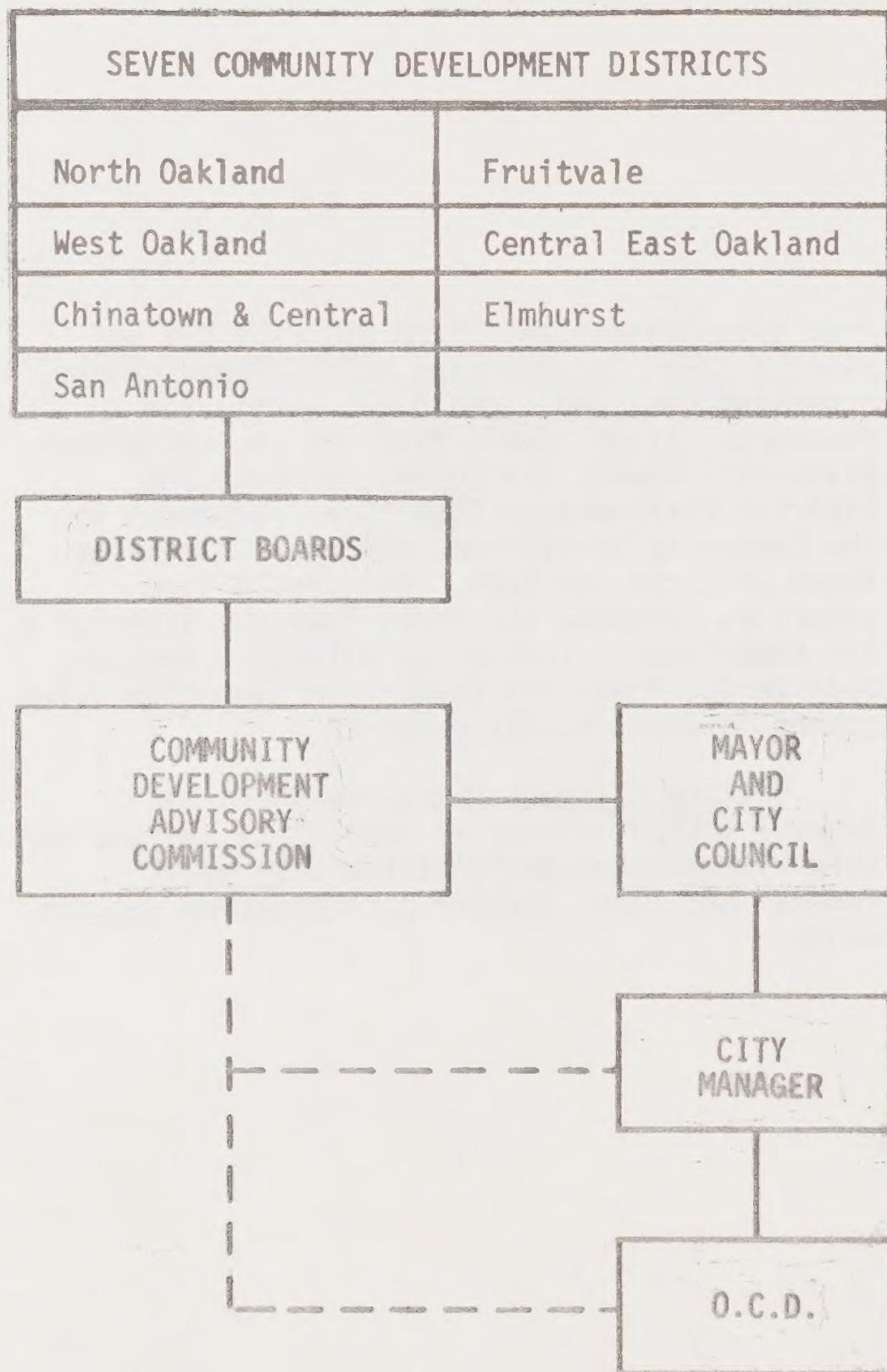
On December 23, 1975, the Community Development Advisory Commission was created by Council Ordinance to advise the Mayor and Council on the Community Development Programs. Legislation provides the City Council with the ultimate decision-making authority for the policy and program activities of the Office of Community Development as well as its citizen participation component. As amended by Council action in February, 1978, the Commission continues to serve as official advisory body to the Council as well as to the City Manager on all matters pertaining to Community Development and related activities. The Commission makes policy recommendations on the City's housing and social development, plans for the efficient allocation of CD funds, and the effective and efficient operation of programs supported by Community Development funds.

According to federal guidelines for citizen participation, the City must provide adequate opportunities for citizens to learn about CD, to express their views on community development needs, and to participate in the development of the annual application.

To facilitate and coordinate citizen input, ~~Oakland~~ has established a district system. Under this system, Oakland's low- and moderate-income neighborhoods are organized

into seven districts. Each district has an elected board representing neighborhood groups, organizations, and individuals within the district. After identifying and reviewing the district's needs, the boards, through the District Chairpersons Committee, recommend to the Community Development Advisory Commission those projects and areas that should have priority. Through the input from the districts, the Commission's role as an effective advisory body to the Mayor and Council on Community Development is considerably enhanced.

~~Oakland Citizens Committee for Urban Renewal (OCCUR)~~ serves to facilitate and monitor this system to assure that the City meets federal and local citizen participation requirements.



COMMUNITY DEVELOPMENT ACTIVITIES

The following is summary of Community Development activities and accomplishments during the First, Second, and Third years of operation.* The report is in two parts:

Part I includes a District-by-District account of Environmental Improvements, Community Facilities and Housing Programs.

Part II is a descriptive summary of the Housing Programs with a cumulative status report of each activity.

*Fourth Year allocations are included in Part I for District Improvements

NORTH OAKLAND CD DISTRICT

Boundaries (approximate)

North - City of Berkeley Boundary; South - 36th Street
East - Fairmont to Broadway in the Northeast; West - Vallejo St.

CD Citizen Participation

The North Oakland Community Development Committee holds regular general meetings on the fourth Wednesday of each month at 7:30 p.m. at Santa Fe School, 915 - 54th Street. Meetings are open to all North Oakland district residents, businesses, and community organizations. The Chairperson is Mr. Howard Ransom.

Past Priorities and Funding Levels for District Improvements

<u>Environmental Improvements</u>	<u>First CD Year</u>	<u>Second CD Year</u>	<u>Third CD Year</u>	<u>Fourth CD Year</u>	<u>Status</u>
Street Trees	\$ 25,000	25,000	25,000		Underway
51st Street	10,000	30,000	25,000		
Play Equipment (Colby Park, Peralta School, Community Garden)	24,500				Completed
Stanford Avenue	45,500	55,000	25,000	111,000	
Linden Street	25,000	45,000	45,000	25,000	
Storm Drains		28,000			
Street Reconstruction		69,991		13,000	
Street Resurfacing			193,000		
Total	\$130,000	252,991	313,000	149,000	

<u>Community Facilities</u>	<u>First CD Year</u>	<u>Second CD Year</u>	<u>Third CD Year</u>	<u>Fourth CD Year</u>	<u>Status</u>
Grove Shafter Park		50,000	35,000		
Grove Street Multi-Service Center			250,000	500,000	
Open Space			60,000		
Mosswood Recreation Roof			22,000		
54th Street Mini Park			25,000		
Ayala Street Park			25,000		
Temescal Creek				25,000	
Bushrod Park				30,000	
Total	-0-	50,000	397,000	555,000	

Housing Programs

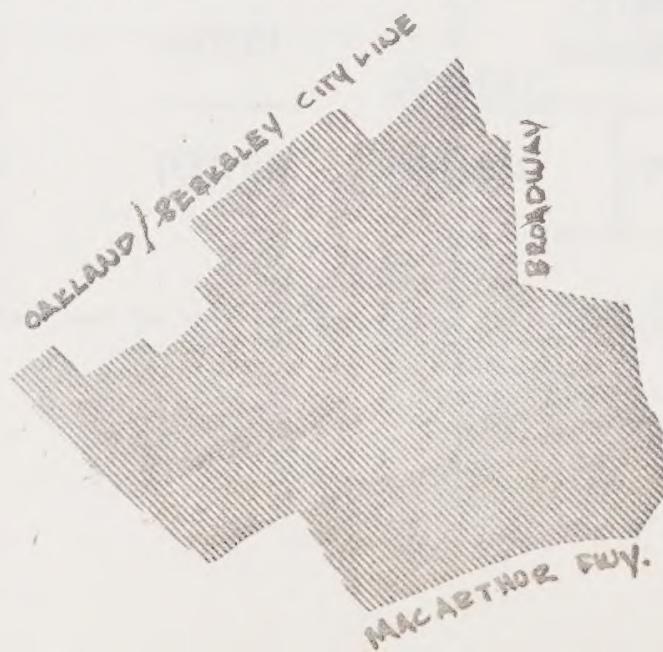
HMIP - 17 approved

Self-Help Paint Program - 45 completed

Paint and Weatherization Program - 68 completed

Home Repair Program - 1 completed

For more information about CD programs and activities in the North Oakland CD District, call Bob Williams at 273-3716.



WEST OAKLAND CD DISTRICT

Boundaries (approximate)

North - 35th Street; South - SP R/R Yard
East - Brush Street; West - Army Base

CD Citizen Participation

The West Oakland District Council holds regular general meetings on the third Wednesday of each month beginning at 6:30 p.m. in the West Oakland Multi-Service Center on the corner of 18th and Adeline Streets. Meetings are open to all West Oakland district residents, businesses, and community organizations. The Chairperson is Mr. Hugh Bassett.

Board meetings are held regularly on the first Wednesday of each month.

Past Priorities and Funding Levels for District Improvements

	<u>First CD Year</u>	<u>Second CD Year</u>	<u>Third CD Year</u>	<u>Fourth CD Year</u>	<u>Status</u>
<u>Environmental Improvements</u>					
South Prescott Street Improvements	\$ 50,000	50,000	35,000		First & Second Years complete
Bunche Street Improvements	100,000		134,815		Under construction
Myrtle Street Street Reconstruction		50,000			
Street Trees		67,182			
Curbs, Gutters, Sidewalks (Prescott, Bunche, Clawson/McClymonds, Hoover/ Durant)				480,000	
<u>Total</u>	<u>\$150,000</u>	<u>167,182</u>	<u>169,815</u>	<u>480,000</u>	

<u>Community Facilities</u>	<u>First CD Year</u>	<u>Second CD Year</u>	<u>Third CD Year</u>	<u>Fourth CD Year</u>	<u>Status</u>
Oak Center Cultural Center	\$236,044				
DeFremery Park			30,000		
South Prescott Trees			5,000		
25th Street Mini Park				100,000	
West Oakland Library: Multi-Service Center	97,500	400,000*			Completed
Total	\$333,544	400,000	35,000	100,000	

*Expended total \$300,802.

Housing Programs

HMIP - 17 approved

Marks-Foran Program - 3 approved

Self-Help Paint Program - 57 completed

Paint and Weatherization Program - 75 painted and/or weatherized

Home Repair Program - 2 completed

For more information about CD programs and activities in the West Oakland CD District, call 273-3716.



CHINATOWN AND CENTRAL CD DISTRICT

Boundaries (approximate)

North - MacArthur Blvd.; South - Embarcadero;
East - Lakeshore/East 7th Street; West - Brush Street

CD Citizen Participation

The Chinatown and Central District Board hold regular monthly meetings. These meetings are open to all residents, businesses, and community organizations in the District. The Chairperson is Rev. Leslie Sauer.

Past Priorities and Funding Levels for District Improvements

<u>Environmental Improvements</u>	<u>First CD Year</u>	<u>CD Year</u>	<u>CD Year</u>	<u>CD Year</u>	<u>Status</u>
Pearl Street	\$ 2,000				Complete
Reconstruction of public pathways	15,000				
Improvement of City property	13,000				
Handicapped Ramp I, II, III.	100,000				
Bus Shelters (five)	12,000	7,500			Under construction
Cathedral Plaza	66,000				
Storm Drains		12,000			Complete
Traffic Signal	20,000	20,000	45,000		Under construction
Bilingual Signs		10,000			Complete
Street Trees		28,350	45,000		Underway
Street Reconstruction		75,640			
Total	\$208,000	153,490	90,000		

<u>Community Facilities</u>	<u>First CD Year</u>	<u>Second CD Year</u>	<u>Third CD Year</u>	<u>Fourth CD Year</u>	<u>Status</u>
Lincoln Neighborhood Facility Camron-Stanford	\$ 210,000	70,000			Complete Under construction
Edison Site for Downtown Sr. Citizen Multi Purpose Center			200,000	180,000	
Chinatown Redevelopment Project*				350,000	
Total	<u>1,000,000</u>	<u>890,000</u>	<u>2,190,000</u>	<u>2,000,000</u>	Proceeding according to schedule
	\$1,310,000	960,000	2,390,000	2,530,000	

*To be repaid from Tax Increment funds

Housing Programs

HMIP - 1 approved
Marks Foran - 1 pending
Self-Help Paint - 3 approved
Home Repair - 1 completed

For more information about CD programs and activities in the Chinatown and Central CD District, call Peter Chen at 273-3716.



SAN ANTONIO CD DISTRICT

Boundaries (approximate)

North - MacArthur Freeway; South - Embarcadero;
East - Sausal Creek; West - Lakeshore/East 7th Street

Citizen Participation

The San Antonio District Board meets the 2nd Wednesday of every month at Garfield Elementary School at 1622 - 22nd Avenue, at 7:30 p.m. Meetings are open to all residents, business and community organizations in the district. The Chairperson is Mr. G. Morgan Edwards.

Past Priorities and Funding Levels for District Improvements

<u>Environmental Improvements</u>	<u>First CD Year</u>	<u>Second CD Year</u>	<u>Third CD Year</u>	<u>Fourth CD Year</u>	<u>Status</u>
Bus Shelters/Benches	\$ 33,000		27,000		
Curbs and Gutters	25,180	50,000	50,000)		First year under construction
Sidewalks	4,600)	80,000	
Pavement Reconstruction	4,600				
Street Trees	24,571	11,000	20,000		Underway
Street Light	2,000				Under Construction
San Antonio Park Modernization	29,799	85,000*		59,000*	
Manzanita Neighborhood Center	28,250				Complete
Street Construction		9,000			
Street Resurfacing		20,621	55,000		
Storm Drains			15,000		
Wallace Street Design			30,000		
Street Landscaping				100,000	
Total	\$152,000	175,621	197,000	180,000	

*Included as community facility: Funds appear in community facilities total.

<u>Community Facilities</u>	<u>First CD Year</u>	<u>Second CD Year</u>	<u>Third CD Year</u>	<u>Fourth CD Year</u>	<u>Status</u>
Central Reservoir Park		75,000			Complete
Highland Plaza			60,000		
Open Space Development			38,000		
Total	0	\$160,000	98,000	59,000	

Housing Programs

HMIP - 27 approved

Marks-Foran Program - 7 approved

Self-Help Paint Program - 53 approved

Paint and Weatherization - 40 homes painted and/or weatherized

Home Repair Program - 1 completed

Urban Homestead Properties Acquired by City - 1

For more information about CD programs and activities in the San Antonio CD District,
call Lonnie Odom at 273-3716.



FRUITVALE CD DISTRICT

Boundaries (approximate)

North - MacArthur Blvd.; South - City of Alameda Boundary
East - High Street; West - Sausal Creek

CD Citizen Participation

The Fruitvale District Council holds regular meetings on the second Wednesday of each month at 7:30 p.m. at Patten Bible College, 2433 Coolidge Avenue. Meetings are open to all Fruitvale district residents, businesses, and community organizations. The Chairperson is Mr. Mark Miller.

Past Priorities and Funding Levels for District Improvements

Environmental Improvements	First CD Year	Second CD Year	Third CD Year	Fourth CD Year	Status
Fruitvale Plaza	\$ 50,000				
Street Trees	55,000		55,000		
Curbs and Gutters	31,000		17,000		
Community Garden	2,760		7,000		
Peralta Hacienda Park	20,000				
Foothill Meadows Park	10,000				
Storm Sewers		90,000			
Traffic Signal		35,000			
Foothill Meadows Annex		10,000			
Storm Sewers		90,000			
Traffic Signal		35,000			
Foothill Meadows Annex		10,000			
Fruitvale Avenue		64,220			
Street Resurfacing		20,561	93,000		
Street Reconstruction			50,000	62,000	
Street Widening			10,000		
Total	\$168,760	216,781	229,000	62,000	

<u>Community Facilities</u>	<u>First CD Year</u>	<u>Second CD Year</u>	<u>Third CD Year</u>	<u>Fourth CD Year</u>	<u>Status</u>
Foothill Meadows (Bridge Foothill Park)	\$ 70,000	270,000	50,000		
Dimond Rohan Library	122,000	705,000	225,000		
Peralta Hacienda Historical Park		200,000	150,000	195,000	
Sanborn/Sausal Creek		10,000	100,000	100,000	
Brookdale Park				75,000	
Total	\$192,000	1,185,000	525,000	390,000	

Housing Programs

HMIP - 23 approved

Marks-Foran Program - 2 approved

Self-Help Paint Program - 40 completed

Paint and Weatherization Program - 34 homes painted and/or weatherized

Home Repair Program - 4 completed

Urban Homestead Properties Acquired by City - 5

For more information about CD programs and activities in the Fruitvale CD District, call 273-3716.



CENTRAL EAST OAKLAND CD DISTRICT

Boundaries (approximate)

North - MacArthur Freeway; South - Nimitz Freeway
East - 73rd Avenue; West - High Street

CD Citizen Participation

The Central East Oakland Community Development Association meets on the second Saturday of every month at 2:00 p.m. at a designated school. Meetings are open to residents, businesses and community organizations in the district. The Chairperson is Mr. Sylvester Grisby.

Past Priorities and Funding Levels for District Improvements

<u>Environmental Improvements</u>	<u>First CD Year</u>	<u>Second CD Year</u>	<u>Third CD Year</u>	<u>Fourth CD Year</u>	<u>Status</u>
Curbs and Gutters	\$ 93,700		15,000		Under construction
Bus Shelters, Benches	2,750	2,800			
Maxwell Park Restroom	35,000				Under construction
Intersection Modification	11,000				Under construction
San Antonio Villa	3,500				Complete
Traffic Signal	41,000		35,000		Complete
Storm Drain		41,000			Complete
Street Trees		101,250	33,000		Underway
Crowley Maxwell Park		10,000			
Street Resurfacing		131,141			Under construction
Curbs, Gutters, Sidewalks			82,000	100,000	
Street Reconstruction				37,000	
Total	\$186,950	286,191	165,000	137,000	

<u>Community Facilities</u>	<u>First CD Year</u>	<u>Second CD Year</u>	<u>Third CD Year</u>	<u>Fourth CD Year</u>	<u>Status</u>
Crowley Maxwell Park	\$145,000	80,000			Complete
Central East Oakland Park		400,000	680,000	315,000	
Coliseum Open Space			50,000		
San Antonio Villa Open Space				250,000	
Total	\$145,000	480,000	730,000	565,000	

Housing Programs

HMIP - 23 loans approved

Marks-Foran Program - 1 loan approved

Self-Help Paint Program - 105 homes completed

Paint and Weatherization Program - 100 painted and/or weatherized

Urban Homestead Properties Acquired by City - 28

For more information about CD programs and activities in the Central East Oakland CD district, call Thelma Scott at 273-3716.



ELMHURST CD DISTRICT

Boundaries (approximate)

North - MacArthur Freeway; South - Hegenberger Expressway/San Leandro Creek
East - City of San Leandro; West - 73rd Avenue

CD Citizen Participation

The Elmhurst Community Development District Board holds regular meetings on the third Monday of each month from 7:30 p.m. until 10:00 p.m. at the Elmhurst Presbyterian Church, 1332 - 98th Avenue. The Chairperson is Mr. Lonnie Dillard.

Past Priorities and Funding Levels for District Improvements

<u>Environmental Improvements</u>	<u>First CD Year</u>	<u>Second CD Year</u>	<u>Third CD Year</u>	<u>Fourth CD Year</u>	<u>Status</u>
Sidewalks	\$ 24,000		16,000		Under construction
Curbs and Gutters	96,000				Under construction
Street Trees	10,000				
Acalanes Park	90,000				
Street Resurfacing		21,517	99,000		First Year complete Second Year ineligible
Columbian Garden		40,000			
Holly Mini Park		15,000			
Bus Shelter			2,000		
Curbs, Gutters, Sidewalks			49,000	235,000	
Street Reconstruction				135,000	
Total	\$220,000	76,517	166,000	370,000	

<u>Community Facilities</u>	<u>First CD Year</u>	<u>Second CD Year</u>	<u>Third CD Year</u>	<u>Fourth CD Year</u>	<u>Status</u>
Brookfield Library	\$150,000		35,000		Under construction
Verdese Carter Park	365,000	291,000	17,000		Under construction
Holly Mini Park	45,000				Construction complete
East Oakland Youth Center	250,000		100,000		
Brookfield Tennis Court			93,000		
Open Space (Mini Park)			40,000	60,000	
88th Avenue Mini Park			73,000	92,000	
Acalanes Plaza			6,000		
Elmhurst Swimming Pool				20,000	
Eastmont/Baymont Library Relocation				44,000	
Total	\$810,000	291,000	364,000	216,000	

Housing Programs

HMIP - 55 loans approved

Marks-Foran Program - 2 loans approved

"312" loans - 27 loans approved

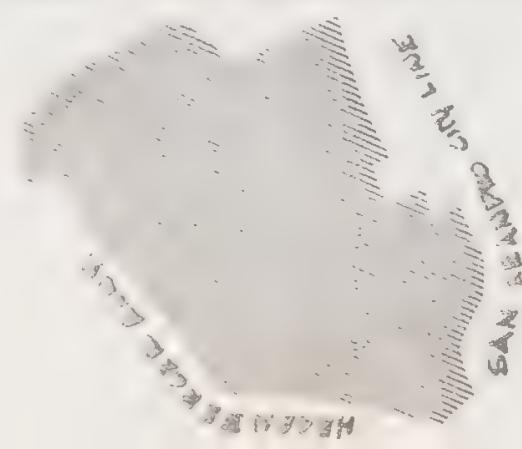
Self-Help Paint Program - 283 homes have received paint

Paint and Weatherization Program - 173 homes painted and/or weatherized

Home Repair Program - 1 home completed

Urban Homestead Properties Acquire by City - 58

For more information about CD programs and activities in the Elmhurst CD District, call Eugene Wolfe at 273-3716.



Oakland's Housing Programs

HOUSING REHABILITATION PROGRAMS

Home Maintenance and Improvement Program (HMIP)

a.) Owner-Occupied Housing Loans

Provides low-interest rehabilitation loans to low- and moderate-income persons who own and occupy one-to-four family dwellings in the seven Community Development Districts. The maximum loan amount is \$30,000 with \$5,000 for each additional unit, at 3 percent interest rate, payable up to 20 years.

b.) Deferred Loan Program

Provides minimal assistance for repairs required by code to homeowners who are unable to qualify for interest-bearing loans. Persons who own single family dwellings in one of the CD Districts can qualify for this \$7,500 loan at "0" percent interest rate. No payments are required unless ownership changes to persons other than eligible dependents.

Number of applications received: 1,908

Number of loans approved: 163

Marks-Foran Residential Rehabilitation Program

Provides moderate-interest rate rehabilitation loans to owners of single or multiple family property located in the seven Community Development Districts with a maximum loan value

of up to \$35,000 per unit, and loan term of up to fifteen years at $7\frac{1}{2}\%$ interest rate.

Number of applications received: 34

Number of properties approved: 20

Section 312 Loan Program

A HUD sponsored program, it provides 3 percent interest rate loans of \$27,000 per unit to property owners who live in designated areas of Oakland. To date, 312 funds have provided loans to homesteaders and for the completion of the Oak Center Project.

Number of loans approved for homesteaders: 42

Number of loans approved for Oak Center: 49

*Free Paint and Weatherization Program

Provides free painting, weatherstripping and insulation to low-income homeowners in the seven Community Development Districts. To qualify, homeowners must meet specified income requirements, have a substantial interest in the property, and reside in the property which should be in sound enough condition to be painted and weatherized. Since this program became operational in October, 1976, 166 houses have been painted and 324 weatherized

*To complement the rehabilitation programs, these services are also offered.

with some receiving both services.

*Self-Help Paint Program

Provides free exterior paint, tools and some technical assistance to eligible homeowners who reside in one of the Community Development Districts and can meet specified income requirements. To date, 600 homes have been approved and received the paint.

*Home Repair Program

Under this program, CETA-eligible workers will perform rehabilitation work on homes owned by low-income persons in the C.D. Districts. Since it became operational in March, 1978, 11 homes have been approved for this rehabilitation service.

Urban Homesteading

Since January, 1975, the City has been acquiring HUD repossessed properties in designated areas of Oakland and conveying these homes in their as-is condition to selected homesteaders for one dollar and their agreement to rehabilitate the property and occupy it for at least five years. Rehabilitation loans from the HMIP and 312 funds are available to qualified homesteaders.

Number of houses conveyed to City: 91

Number of homesteaders selected: 72

Number of houses conveyed to homesteaders: 55

Number of houses rehabilitated and occupied: 50

Home Management Counseling

Established in 1975, it is designed to provide housing counseling services including default and delinquency, pre- and post-occupancy, rehabilitation, loan management, property repair and maintenance and general housing information and referrals.

Total number of families served to date: 14,657

Number of Home Buyers' Workshops: 11

Numbers of persons attended: 806

Number of Home Repair Classes held: 77

Number of persons attended: 1,894

Oakland Better Housing (OBH)

A nonprofit corporation, it buys, rehabilitates and then sells vacant houses in the Seven C.D. Districts to low- and moderate-income purchasers, with funds from the City through Community Development.

Neighborhood Housing Services (NHS)

The City has provided NHS, a nonprofit

corporation, with a revolving fund to make high-risk loans, on the same terms as the HMIP owner-occupied loans, for rehabilitation and neighborhood conservation in the area bounded by Bancroft Avenue, San Leandro City Limits, East 14th Street and 73rd Avenue. They also receive support from Savings and Loan, the Federal Home Loan Bank Boards, and private foundations.

Bank of America City Improvement and Restoration Program Corporation (BACIRP)

BACIRP is a nonprofit corporation engaged in buying, rehabilitation, and selling vacant housing in East Oakland's C.D. Districts. They receive some technical assistance from the City.

Grove/Shafter Replacement Housing

The State of California has provided five million dollars (\$5,000,000) for replacement housing of displacees by the last segment of the Grove/Shafter Freeway. Up to 260 units of cooperative housing in Oak Center and vacant houses in East Oakland are being acquired and rehabilitated for sale through this program.

Relocation Services

Assists families, individuals, and

businesses who are displaced by City activities such as street improvements, parks, and urban renewal projects. They provide information and assistance in finding relocation housing or business locations and process applications for relocation benefits.

Housing Conservation

Carries out the City's Code Enforcement for the Vacant Housing and HMIP. They provide housing code inspections as necessary for the HMIP Program as well as for related substandard housing problems.

Clean-up, Board-up and License Agreements
March 1978 to date

District	Board-up	License Agreements	
		Processed	
North Oakland	7		15
West Oakland	13		102
Chinatown and Central	0		14
San Antonio	4		76
Fruitvale	3		30
Central East Oakland	12		78
Elmhurst	21		215
TOTAL	60		530

Community Action Agency (CAA)

Is the social services arm of the Office of Community Development. It deals with the problems of child and family development, senior citizens, urban outreach services and research and development. Through delegate-agency system, CAA administers various social services programs.

**CUMULATIVE STATUS REPORT OF COMMUNITY DEVELOPMENT
HOUSING PROGRAMS**

	<u>Number of Pro- perties Approved</u>	<u>Dollar Amount of Rehabili- tation Funds Approved</u>	<u>Date Program Became Oper- ational</u>	<u>Number of Pro- perties Examined</u>
HMIP/Owner-Occupied	163 ¹	\$1,798,393	4/76	*
HMIP-Vacant Housing	9	207,350	4/76	265
Urban Homestead-312	42	687,350	1/75	166
Urban Homestead Bank of America	7	79,335	11/76	
312 Loans-Oak Center	49	1,517,650	1/75	*
115 Grants-Oak Center	4	11,973	1/75	
Oakland Better Housing	16	377,000	6/76	400
Neighborhood Housing Services	1	11,000	11/77	*
Bank of America	12	*	1/77	402
Paint & Weatherization	490 ²	*	10/76	*
Self-Help Paint	576	*	10/76	*
Marks-Foran	14	280,432	11/77	*
Home Repair	11	*	3/78	
Grove/Shafter- Oak Center Co-op	33 Units	<u>1,385,000</u> \$6,267,247	5/77	
			\$3,877,461 - C.D. Funds \$2,389,786 - 312-115 Bank of America	

¹- 105 since June 30, 1977.

²- 166 Paint Jobs - 324 Weatherization (Some Overlap)

*Not Applicable

CD ALLOCATION

by Major Programs

Housing Programs



Neighborhood Programs



Economic Development



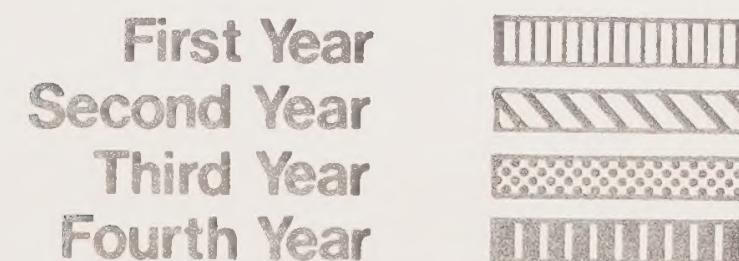
Program Management &
Citizen Participation



Contingencies



(Millions of Dollars)



FINAL
 CD ALLOCATION PERCENTAGES
 FIRST FOUR YEARS
 (Million of Dollars)

4th Year CD Block Grant	\$11,361
Oak Center Transfer Funds	<u>2,220</u>
Total Budget.	<u>\$13,581</u>

	First Year Allocation		Second Year Allocation		Third Year Allocation		Proposed Fourth Year Draft Allocation	
	Amount	%	Amount	%	Amount	%	Amount	%
I. Housing Programs	\$ 5,752	45%	\$ 5,270	41%	\$ 3,228	27%	\$ 4,000	30%
II. Neighborhood Programs	3,268	26%	4,775	38%	3,866	32%	4,183	31%
III. Economic Development	2,169	17%	1,375	11%	2,665	22%	3,705	27%
IV. Program Management and Citizen Participation	1,598	12%	1,300	10%	1,376	11%	1,550	11%
V. Contingencies	--	--	18	0%	989	8%	143	1%
TOTAL	\$12,787	100%	\$12,738	100%	\$12,124	100%	\$13,581	100%

U.C. BERKELEY LIBRARIES



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